

Ventura Intercity Service Transit Authority (VISTA)

Executive Director: Ms. Ginger Gherard
(805) 642-1591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	5,431,496
Annual Unlinked Trips	523,948
Average Weekday Unlinked Trips	1,838
Average Saturday Unlinked Trips	976
Average Sunday Unlinked Trips	86

Service Supplied

Annual Vehicle Revenue Miles	1,665,698
Annual Vehicle Revenue Hours	65,121
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$480,365
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Sources of Operating Funds Expended

Fare Revenues	(13%)	\$480,365
Local Funds	(27%)	1,005,558
State Funds	(7%)	258,988
Federal Assistance	(53%)	1,944,254
Other Funds	(0%)	0

Total Operating Funds Expended \$3,689,165

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

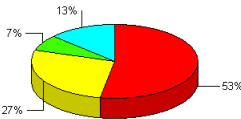
Salary, Wages and Benefits	\$77,927
Materials and Supplies	0
Purchased Transportation	1,999,498
Other Operating Expenses	808
Total Operating Expenses	\$2,078,233

Reconciling Cash Expenditures \$1,610,932

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	26	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,359,270	\$347,743	\$0	4,476,547	1,377,471	356,413	43,239	0.0	21	11.8	18	1.80	17%
Demand Response	\$718,963	\$132,622	\$0	954,949	288,227	167,535	21,882	N/A	13	4.0	8	N/A	63%

Performance Measures

Service Efficiency

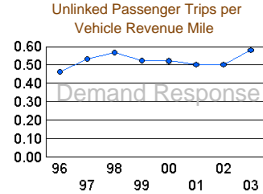
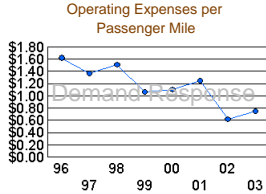
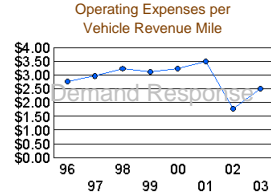
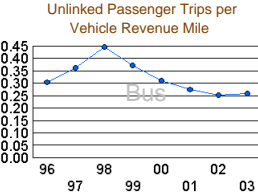
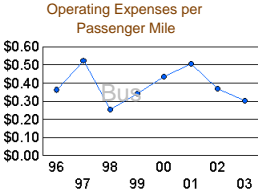
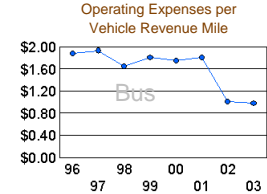
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$0.99	\$31.44
Demand Response	\$2.49	\$32.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.30	\$3.81
Demand Response	\$0.75	\$4.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.26	8.24
Demand Response	0.58	7.66



1 Excludes data for purchased transportation reported separately